

Hancock County ADAMHS Board Fiscal Year 2017 Annual Report

Mission Statement:

“To create an environment that brings hope and improves the quality of life for persons affected by mental illness and substance abuse and promote wellness for all ages through a locally administered and publicly funded system.”

Fiscal Year 2017 Board Members

John Kissh, Chair
County Commissioner Appointment

Rosalie King, Vice Chair
County Commissioner Appointment

County Commissioner
Appointments

Elaine Ashley

Carl Etta Capes

Brian Clark

Steve Edmiston

Karen Eubanks

Scott Lewis

Greg Meyers

Sarah Sisser

Dale Warnecke

Ohio Department Mental Health
and Addiction Services

Appointments

Matt Dysinger

Diana Hoover

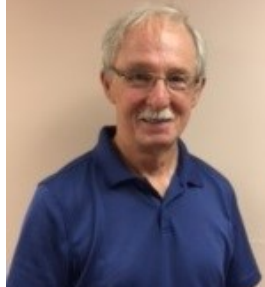
Nancy Hutchinson

Dr. Robert McEvoy

Mark Rimelspach

Ginny Williams

Ann Woolum



A Letter from Our Board Chair

Since 2013, our Board has been focused on transforming into a Recovery Oriented System of Care (ROSC) in an effort to improve clinical outcomes and provide state of the art treatment, prevention and, early intervention services. This is a continuing process and must adapt to the ever changing circumstances within our community. It requires a more cooperative, more expansive, more extensive support package, utilizing heretofore separate and distinct organizations in our community to meet the needs of our neighbors. By linking them together we can form a more perfect support network.

Throughout FY'17, there were several significant accomplishments. Most notably, the Agencies from which our Board purchases services—A Renewed Mind, Century Health, Family Resource Center, Focus on Friends and NAMI—provided treatment for nearly 5,000 Hancock County residents, with an additional 5800 receiving prevention, education and early intervention services.

A few highlights follow:

- **A Renewed Mind** expanded their offices and implemented an ambulatory withdrawal management program.
- Tree Line, a 12-bed substance use residential treatment program operated by **Century Health** continued to improve the quality of its program with 73% of their residents completing the program- up from 58% in FY'16. They also have maintained three or more contacts with clients after discharge in 96% of the cases.
- **Family Resource Center** developed a robust early intervention department including providing on-site services at the Juvenile Court and a summer program targeting high-risk youth.

Fiscal Year 2017 Board Staff

Precia Stuby
Executive Director

Amber Wolfrom
Deputy Director

Rob Verhoff
Fiscal Director

Cheryl Preston
Office Manager/
Executive Administrator

Clara Ames
Property Manager

Zachary Thomas
Director of Wellness and Education

- Developing a Peer-led Recovery support system has progressed dramatically during this fiscal year. **Focus on Friends** continues to increase the number of individuals who participate in their many programs, serving over 450 individuals. In addition, they continue to manage two recovery homes. The organization has broadened its support base and has held fund raising events which have contributed to their financial independence.
- **NAMI of Hancock County** provided Peer to Peer and Family to Family education programs in addition to support groups on an ongoing basis. They broke a record with their annual “Color Me Happy Walk” with over 900 participants.
- A special thanks to **The University of Findlay** for the development of a course of study which will result in awarding students a Minor in Addiction.
- **The Opiate Task Force** approved *Community Guidelines* to address the issues our community faces due to the opioid epidemic. Its purpose is to serve as a guide for all organizations interested in addressing the epidemic. The *Community Guidelines* have been approved by both the Hancock County Commissioners and Findlay City Council.
- We have improved our ability to measure the success of our recovery programs by asking local agencies to track and report measures related to access, retention, and outcomes.

Despite the efforts of so many in our community, our work is not done. **Today, 11 people die each day in the state of Ohio from an overdose; 150 each day nationwide.** In a recent article, Dr. Mark Hurst, the medical director of the Ohio Department of Mental Health and Addiction Services, reported that 4050 people died of drug overdoses in 2016 – with more than half being attributed to fentanyl—as opposed to 40% in 2015 and 20% in 2014. Hancock County had 16 deaths due to drug over doses in 2015 and 15 overdose deaths in 2016. Based on present statistics, we are on track to surpass these figures in 2017.

While we are being engulfed by a terrible opioid tsunami, we must remember that we are dedicated to serving our entire population. We must strive to offer our neighbors an array of accessible mental health and addiction services and recovery supports that are culturally appropriate, accountable, effective, and efficient, while promoting individual and family recovery.

A constant challenge that the Board must manage is obtaining proper funding for our projects. During FY’17, in addition to funding from the Ohio Department of Mental Health and Addiction Services and our local property tax levy, we received over \$300,000 in additional grant funding from the State of Ohio. We thank each and every one of the ADAMHS Board staff for their assistance in this regard and for their overall professionalism and dedication.

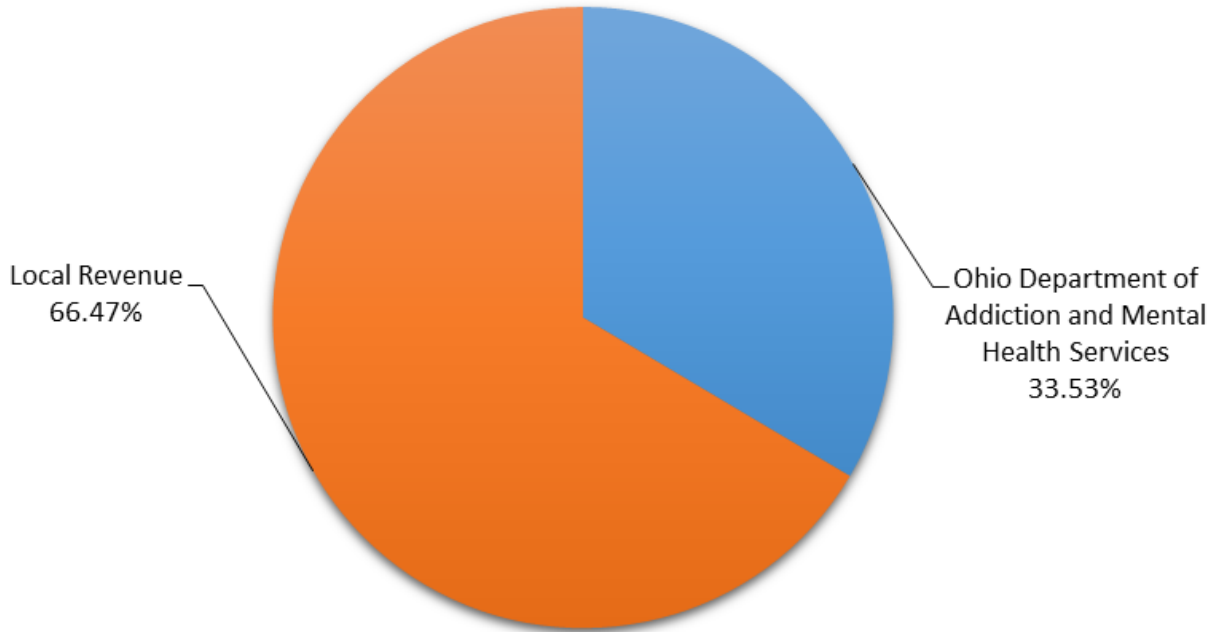
Finally, I must extend my gratitude to each ADAMHS Board member. You have all volunteered your time and energy to serve on this Board. Each of you bring your own individual talents, experiences, and perspective to our organization, which results in decisions which are more representative of the views of the community as a whole. Thank you all.

Respectfully,

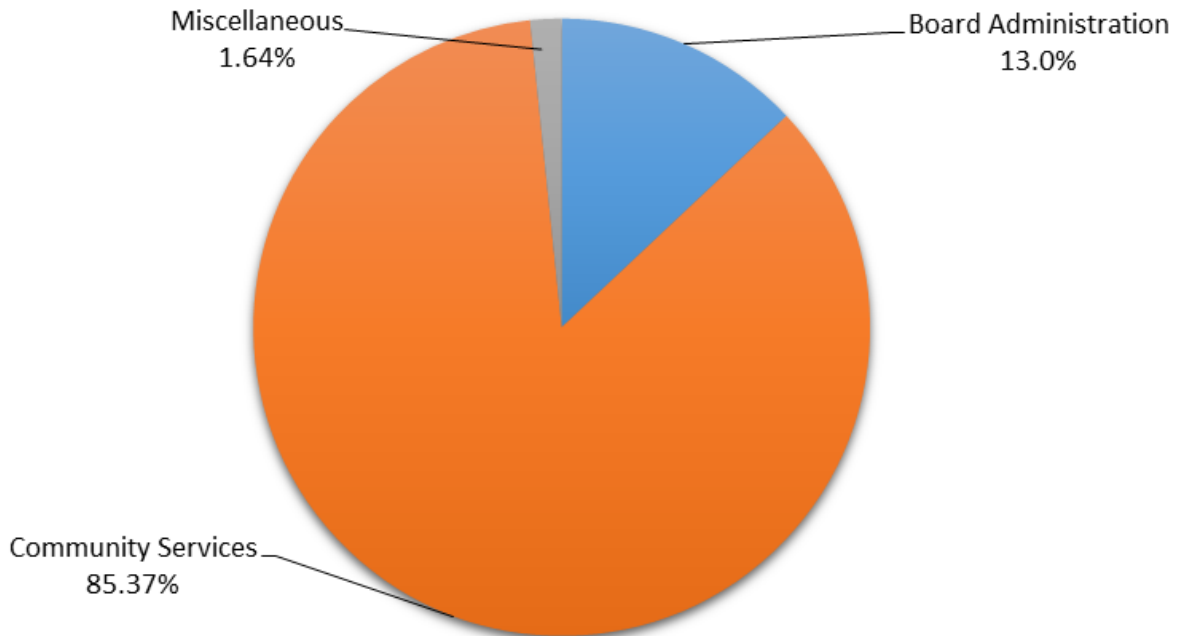
John Kissh, Jr.

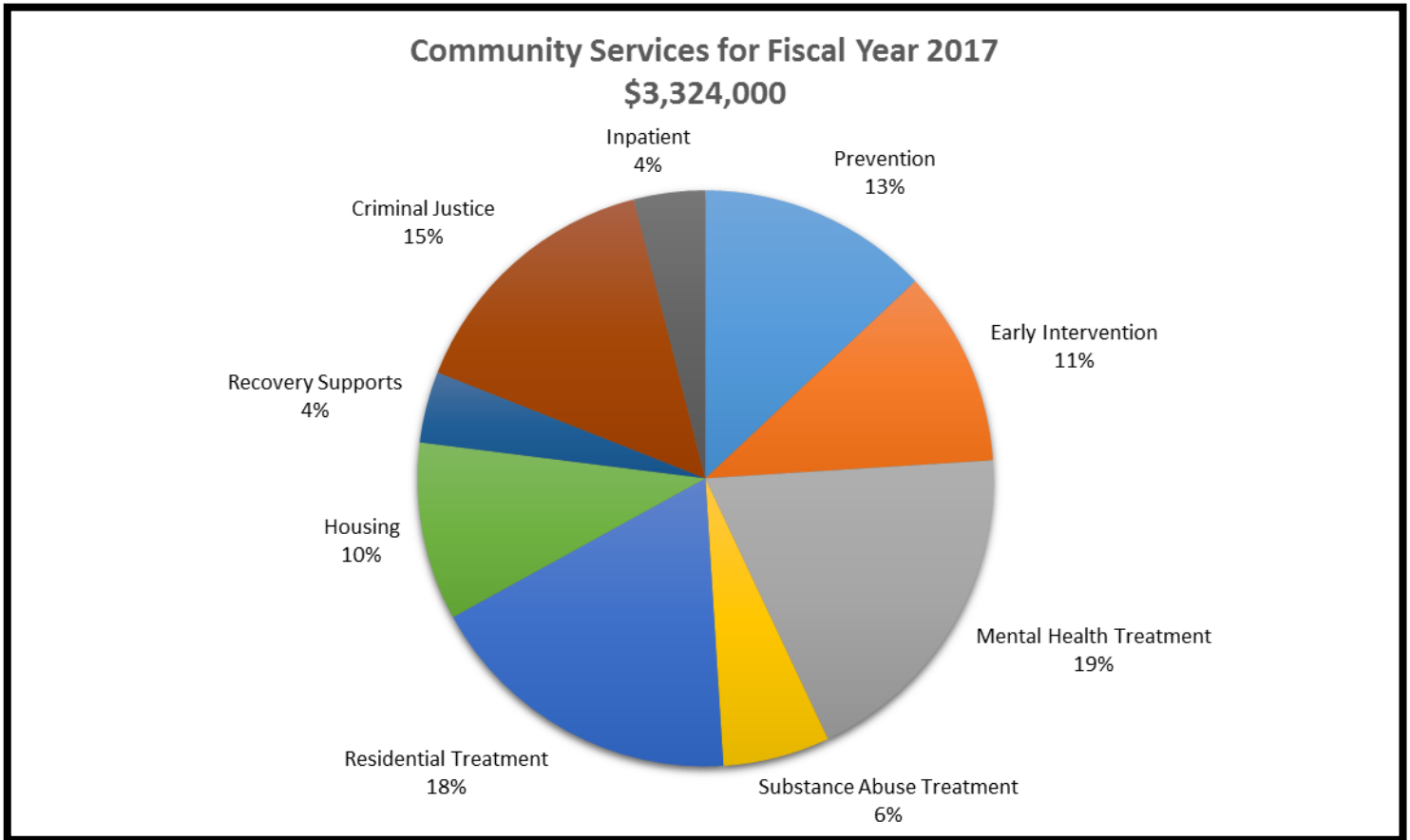
Hancock County ADAMHS Board Chair

Sources of Revenue for Fiscal Year 2017 \$3,645,351



Expenditures for Fiscal Year 2017 \$3,893,806





Fiscal Year 2017 Contract Agencies

A Renewed Mind: Adult Outpatient Addiction Treatment, Medication Assisted Treatment

Century Health: Adult Crisis Intervention, Residential Treatment, Case Management, Peer Support, Mental Health and Substance Use Disorder Counseling

Family Resource Center: Youth Crisis Intervention, Youth Mental Health and Substance Use Disorder Counseling, School-Based Services, Prevention Education, Youth-Led Prevention

Focus on Friends: Recovery Support, Peer Support, Recovery Housing

NAMI of Hancock County: Mental Health Education and Support, Peer to Peer, Family to Family