



Hancock County ADAMHS Board Fiscal Year 2023 Annual Report

Mission Statement:

“To create an environment that brings hope and improves the quality of life for persons affected by mental illness and substance use and promote wellness and recovery.”

Fiscal Year 2023 Board Members

Ann Woolum, Chair

*Ohio Department of Mental Health
And Addiction Services Appointment*

Jim Darrach, DC, Vice Chair

*Ohio Department of Mental Health
and Addiction Services Appointment*

*County Commissioner
Appointments*

Melanie Aldobaiki

Dave Beach

Susan Bunn

Seth Butler

Brandon Daniels

Mary Beth Dillon

John Drymon

Rick Eakin

Greg Meyers

James Stahl

*Ohio Department of Mental Health
and Addiction Services Appointments*

Joshua Eberle

Rachael Helms

Rosalie King

Cheryl Lentz

Susan Pancake

Mark Rimelspach

Fiscal Year 2023 Board Staff

Precia Stuby

Executive Director

Jennifer Swartzlander

Deputy Director

Rob Verhoff

Fiscal Director

Cheryl Preston

Executive Administration & Operations Director

Deborah Twining

Property Manager

Zachary Thomas

Director of Wellness and Education

Steve Dillon

Public Information/Health Promotion Coordinator

Amy Beach

Administrative Assistant



A Letter from Our Board Chair

As I reflect on FY'23, I am reminded of information that was shared with our Board at the beginning of the Pandemic: Its impact and subsequent recovery will be felt by those suffering with mental illness and addiction issues for many years to come. The pandemic, coupled with the ongoing opiate epidemic and workforce shortage, continues to challenge our system and the community we live in, nearly four years later.

Despite these challenges, the talent and commitment of those who serve our community members through our contract agencies has allowed us to continue to financially support mental health and addiction services for over 4,000 Hancock County residents. Thousands more have received prevention, early intervention, and outreach services.

The Board maintains strong partnerships with other organizations in our community through participation in multiple Coalitions and Committees that are dedicated to addressing the needs of individuals and families with mental health and addiction concerns.

A few accomplishments and highlights from this past year include:

- With assistance of capital grant awards from the Ohio Department of Mental Health and Addiction Services and local Community Block Grant dollars, Family Resource Center was able to remodel and reopen on Carlin Street, which now houses both adult and youth services, creating the opportunity to serve the entire family in one location.
- Grant funding provided for the expansion of digital tools, such as online screening and a recovery support app for all members of Hancock County, free of charge.
- The expansion of faith-based initiatives including the establishment of a learning community has increased engagement with faith-based leaders.
- Federal grant funding provided for the continuation and expansion of outreach and engagement services at FOCUS Recovery & Wellness Community and Family Resource Center.
- Development of a Health and Human Services Workforce Recruitment and Retention Plan to assist local agencies with efforts to secure and maintain a healthy workforce.
- Completion of the Hancock County Inclusion Toolkit which will provide guidance to multiple community-based organizations in ensuring governing practices are reflective of and responsive to the people they serve.
- Serving as a leading entity for the 2023-2025 Community Health Improvement Plan. The Plan includes Mental Health and Substance Use as a priority area of focus which reinforces the importance behavioral health plays in the overall health and wellness of Hancock County residents.

The Hancock County ADAMHS Board, in partnership with the community, continues to assess the needs of the community and seek funding to address unmet needs. We have been successful in our efforts to secure competitive grant awards and use them to augment our state allocations and local levy dollars.

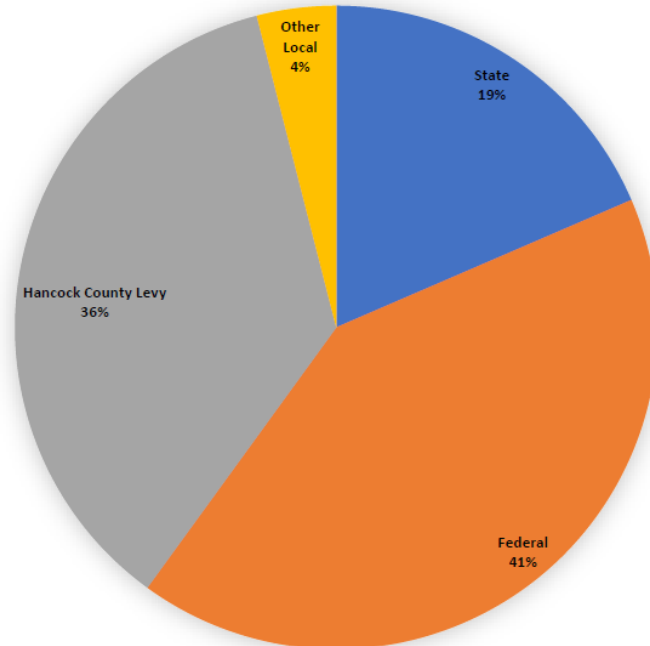
As we continue to heal, I am very proud of all the work and progress that has been made in 2023. Thank you to the ADAMHS Staff, the Board Members, our agencies, partner community organizations, and volunteers who have made this possible.

Respectfully submitted,

Ann Woolum

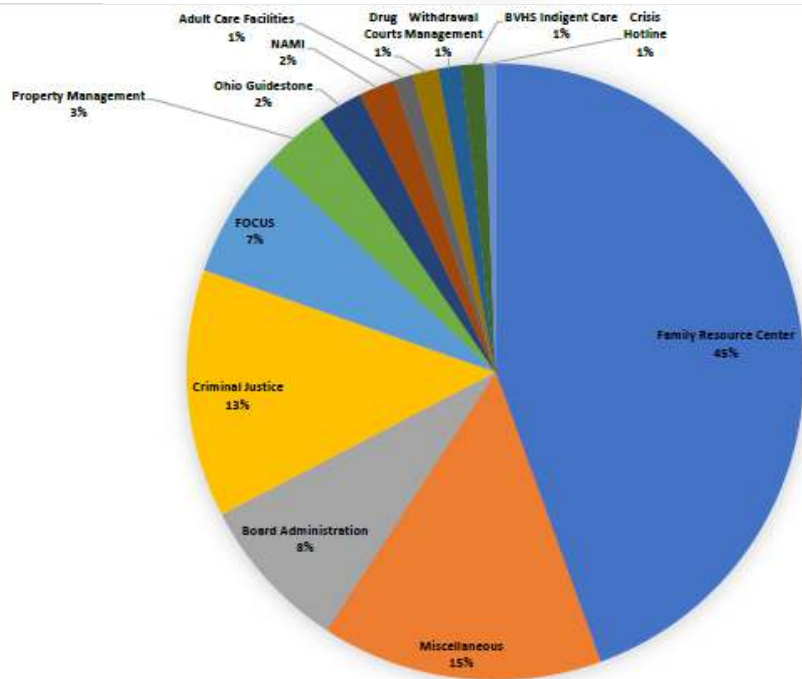
REVENUE for FISCAL YEAR 2023

State	\$1,421,912
Federal	\$3,184,860
Hancock County Levy	\$2,765,010
Other Local Revenue	\$ 305,753
TOTAL	\$7,677,536



EXPENDITURES for FISCAL YEAR 2023

Family Resource Center	\$3,465,693
Miscellaneous	\$1,149,273
Board Administration	\$ 633,882
Criminal Justice	\$1,013,644
FOCUS	\$ 513,285
Property Management	\$ 270,262
Ohio Guidestone	\$ 184,787
NAMI	\$ 145,851
Adult Care Facilities	\$ 79,354
Drug Courts	\$ 105,000
Withdrawal Management	\$ 94,497
BVHS Indigent Care	\$ 92,800
Crisis Hotline	\$ 45,000
TOTAL	\$7,793,329



Fiscal Year 2023 Major Contract Agencies

Family Resource Center Crisis Intervention, Mental Health and Substance Use Disorder Counseling, School-Based Services, Youth and Adult Prevention Education, Specialized Criminal Justice Services

FOCUS Recovery & Wellness Community: Youth and Adul Recovery Support, Peer Support, Recovery Housing

NAMI Hancock County: Mental Health Education and Support, Peer to Peer, Family to Family, YouthMOVE

OhioGuidestone: Outpatient Addiction Treatment, Medication Assisted Treatment, Outpatient Mental Health Treatment



Family Resource Center Grand Reopening and Ribbon Cutting Ceremony in March 2023.



Local agencies and community coalitions participate at Flag City Night Out held in Riverside Park in August 2022.



Hancock County representatives visited the Ohio Statehouse as part of the OACBHA Legislative Day in March 2023.



ADAMHS Executive Director Precia Stuby presented at Ohio's 2023 Opiate & Other Drugs Conference in June 2023.



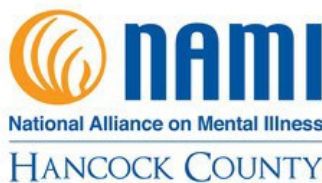
The *You Belong* Campaign seeks to create and promote safe places of belonging. This project is supported by funding from the Ohio Association of Community Behavioral Health Authorities.



Volunteers from United Way Hancock County help clean up flower beds at board-owned property during Days of Caring in May 2023.



The *Inclusion Toolkit for Hancock County*, was commissioned by the Hancock County Cultural Humility & Health Equity Delegation to provide community organizations with an accessible and practical way to ensure governance policies, practices, and procedures support the people they serve. The *Toolkit* will be made widely available to the community in Fiscal Year 2024, including a team of local trainers that can assist organizations in implementation. This project is supported by ADAMHS, the Ohio Department of Mental Health and Addiction through the State Opioid Response Grant, the Hancock County Community Partnership, and the Findlay-Hancock County Community Foundation.



**Hancock County
Community Coalition
on Addiction**

For the most current listing of local resources and support groups, visit hancockhelps.org



A Project Sponsored by the Findlay-Hancock County Community Foundation