

Hancock County ADAMHS Board FY '13 Annual Report

Mission Statement:

“To create an environment that brings hope and improves the quality of life for persons affected by mental illness and substance abuse and promote wellness for all ages through a locally administered and publicly funded system.”

Board Members

Carolyn Copus, Chair
ODADAS Appointment

Dr. William Kose, Vice-Chair
ODMH Appointment

County Commissioner Appointments

Michael Brand
Thomas Buis
Carl Etta Capes
Brian Clark
Jane Heminger
John Kissh
Gary Kreuchauf

Ohio Department of Mental Health Appointments

Nancy Hutchinson
Karen Schwarzwalder
Jim Martin

Ohio Department of Alcohol and Drug Addiction Services Appointments

Todd Coffman
Kay Sidle
David Scruggs

Board Staff

Precia Stuby
Executive Director

Rob Verhoff
Fiscal Director

Cheryl Preston
*Office Manger/
Executive Administrator*

Annie Altman
Information & Wellness Coordinator

Kim Hielt
Property Manager

Zachary Thomas
*Director of Planning &
Accountability Systems*

A Letter from our Board Chair

October 2013

To all:

As I reflect upon my first term as Chair of the Board, I would like to highlight some achievements of the Board from throughout the fiscal year.

- Significant focus has been placed on the improvement of our local substance abuse treatment services. In 2012, the Board contracted with Bobbie Boyer to complete a clinical audit and program evaluation of the substance abuse treatment services provided by Century Health. This was followed by the development of an improvement plan which has been implemented throughout the fiscal year and has yielded many positive results. In December, the Board committed funds to hire a consultant, Dr. Michael Flaherty, to assist with the development and implementation of a business plan to establish substance abuse residential treatment services in the community. This work is being done within a recovery- oriented system of care framework in order to enhance clinical outcomes related to recovery. Work on this project will continue into FY'14.
- Services have been expanded to individuals involved with the criminal justice system. In collaboration with the Hancock County Adult Probation Department, a local forensic team has been hired by Century Health to provide substance abuse treatment services and cognitive behavioral therapy. Additionally, through grant funds awarded to the Sheriff's Office by the County Commissioners and our Board, a full time therapist is available to provide services at the Justice Center. Through a grant provided by the Ohio Attorney General's Office, a full time case manager is also available to provide services at the Justice Center to help link inmates to needed services upon release.
- The local Opiate/Prescription Drug Abuse Task Force has been active throughout the year. Significant accomplishments include the development of an educational DVD for use by the medical community with patients who are prescribed an opiate for pain management; education for parents of school aged youth; and advocacy efforts related to the establishment of a Good Samaritan Law for Ohio.
- In collaboration with the Blanchard Valley Health System, the Board administered a housing grant which targeted residents who were homeless, high utilizers of the emergency room and/or inpatient care, and who also suffer with a mental illness and/or addiction disorder. Results of the study demonstrate considerable savings in healthcare as a result of stabilizing their housing and ensuring linkage to appropriate mental health/substance abuse services.
- An investment was made in technology with Family Resource Center and Century Health in order to expand the capacity to deliver services electronically.
- Family Resource Center was recently awarded a \$10,000 grant from Marathon to expand its "Above the Influence-Hancock County" prevention program. "Above the Influence-Hancock County" will provide expanded prevention education and activities for Hancock County high school students in addition to local school prevention programs.
- Focus on Friends is expanding its outreach to the recovery community by offering time and space for support groups to meet during evening hours. Currently, SMART Recovery, a recovery/support group for individuals experiencing substance abuse issues, meets on Monday evenings.
- Board members and staff continued to increase their knowledge related to health care reform and its impact on our system and the clients we are here to serve.

Our local agencies, Century Health, Family Resource Center, and Focus on Friends, have done a tremendous job of continuing to deliver services. However, the need for services continues to grow. Funds from the Board were used to subsidize care in whole or in part for over 3,200 Hancock County residents. An additional 4,770 residents received services through a performance-based contract with Family Resource Center through prevention, education and early intervention services offered to our local school systems. Our agencies are to be commended for meeting this demand during a difficult economic climate.

I wish to extend my sincere appreciation to the volunteer members of the Board, our staff and the caring and professional staff and volunteers of the agencies who have guided and delivered services to our residents throughout the year.

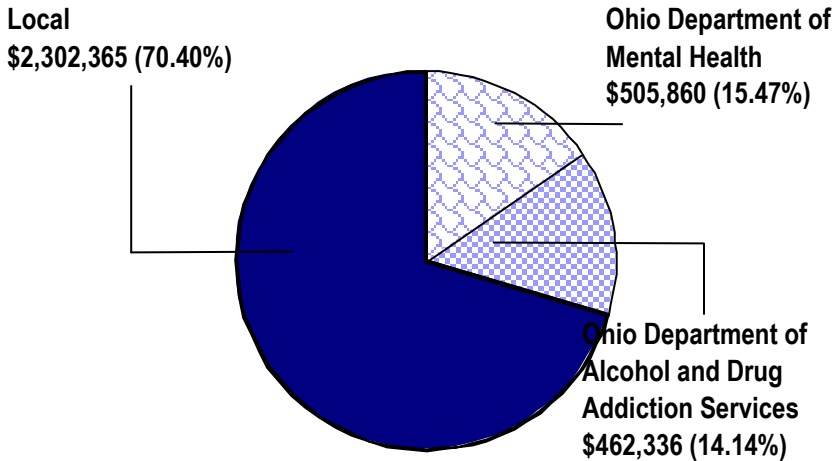
Respectfully submitted,

Carolyn Copus



Board Budgeted Revenue

\$3,270,561



Provider Network

Century Health, Inc.
Mental health and substance abuse treatment for adults.

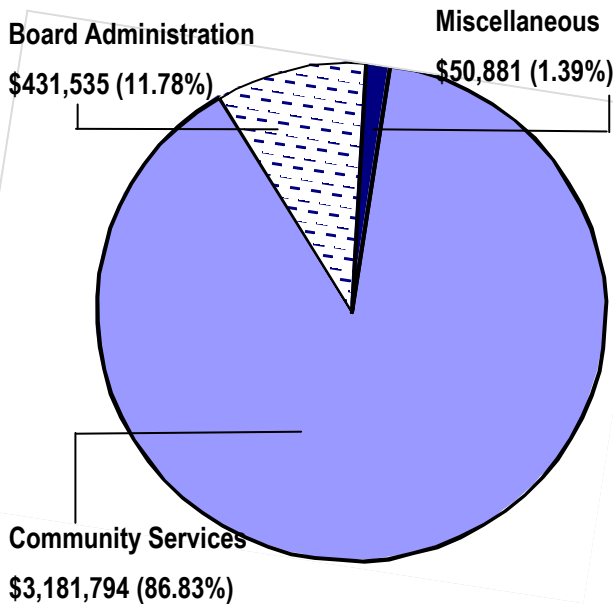
Family Resource Center, Inc.
Mental health and substance abuse treatment for youth and their families.

Focus on Friends
Drop-in center for adults who have been diagnosed with a mental illness.

Toll-free Crisis Hotline:
1-888-936-7116

Board Budgeted Expenditures

\$3,664,210



Residents Receiving Treatment Services

Adults - 2419
Substance Abuse Services - 663 Mental Health Services - 2055

Youth - 355
Substance Abuse Services - 15 Mental Health Services - 343

Community Services Breakdown

