

Hancock County ADAMHS Board FY '14 Annual Report

Mission Statement:

"To create an environment that brings hope and improves the quality of life for persons affected by mental illness and substance abuse and promote wellness for all ages through a locally administered and publicly funded system."

Board Members

Carolyn Copus, Chair
OMHAS Appointment

Dr. William Kose, Vice Chair
OMHAS Appointment

County Commissioner

Appointments

Dennis Bash
Michael Brand
Thomas Buis
Carl Etta Capes
Brian Clark
Steve Edmiston
Jane Heminger
Diana Hoover
Rosalie King
John Kissh
Gene Lauck

Ohio Department Mental Health and Addiction Services (OMHAS)

Appointments

Todd Coffman
Nancy Hutchinson
Jim Martin
David Scruggs
Ginny Williams

Board Staff

Precia Stuby
Executive Director

Amber Wolfrom
Director of Planning and Accountability Systems

Rob Verhoff
Fiscal Director

Cheryl Preson
Office Manager/Executive Administrator

Clara Harrod
Property Manager

Zachary Thomas
Director of Wellness and Education

A Letter from Our Board Chair

October 2014

To all:

As I reflect upon the completion of my second term as Chair of the Board, I would like to express my sincere appreciation for the support of our system. The highlights listed below provide a brief description of some of the achievements from throughout the fiscal year. All of our efforts reflect collaboration with various community organizations. We are indebted to them for their willingness to partner with us to continue to strengthen local services for individuals impacted by mental illness and/or substance use disorders.

- The Board continued to work with Dr. Michael Flaherty to make improvements to publically funded substance use disorders treatment services, within the context of ROSC (Recovery Oriented System of Care). Emphasis was placed on the development of a local residential treatment facility. I am happy to say that as a result of the Board's collaborative efforts with Century Health, \$600,000 was secured to purchase and renovate an existing structure. Once the renovation is complete, which is anticipated to be in January 2015, a 12 bed facility will be available for the residents in this community in need of such treatment. Our thanks go out to all of the funders involved with the project, including: Ohio Department of Mental Health and Addiction Services (\$300,000); Federal Home Loan Grant (\$180,000); St. Andrews Church (\$60,000); Marathon Petroleum (\$50,000); Huntington Bank (\$500); Century Health (\$500) and the ADAMHS Board (\$9,000). Look for news about the upcoming grand opening in the months ahead.
- In October of 2013, as a result of collaborative efforts with Century Health, Family Resource Center, Focus on Friends, NAMI, and a generous donor, a local Mental Health Fund was established at the Community Foundation. All are encouraged to contribute to the Fund in an effort to ensure ongoing resources in the community for those impacted by a mental illness and/or substance use disorder.
- The Board was the recipient of a Criminal Justice Framework Grant which resulted in expanded services to individuals involved with the criminal justice system. The grant also provides for the implementation of a national practice to link those most in need with the appropriate level of intensity of services. This expansion is in addition to the collaboration with the Hancock County Adult Probation Department that provides for a local forensic team hired by Century Health to provide substance use disorders



treatment services and cognitive behavioral therapy to qualifying individuals on probation.

- Deaths as a result of overdose from prescription drugs and/or heroin continue to rise across the country. We are happy to report that while the number of individuals in Hancock County impacted by prescription drug and/or heroin abuse continues to rise, the number of deaths attributed to overdose has not. The Hancock Opiate Task Force, made up of multiple volunteers from all segments of the community has been active throughout the year. Significant accomplishments include the development of a mobile phone app, Jobs Near Me, in collaboration with Hancock County Job and Family Services; the development of a public service announcement video in collaboration with Millstream Interactive Multimedia Class entitled "Prescription Drugs are Still Drugs"; the ongoing collection of unused, expired, or unneeded medications in collaboration with local law enforcement; and the development and launch of the "I Am Enough" social norms media campaign.
- The Board was also a recipient of a Handbags that Help Grant. These funds have been used to establish Hancock County as a Trauma Informed Care Learning Community with the National Council on Behavioral Health. There are currently 22 local organizations, divided into 10 teams, from multiple systems (i.e. medical; education; service providers; criminal justice, etc.); who have developed plans for their organizations to become trauma informed. Each team is receiving one-on-one coaching from the National Council; access to a national list serve; and participation in trauma training. Based on the most recent Community Health Assessment, 10% of Hancock County adult residents have experienced 4 or more adverse childhood experiences (trauma events). As a result of efforts from the Learning Community, individuals will have access to services which provide and support a healing environment.

Our local agencies, Century Health, Family Resource Center, Focus on Friends and NAMI, have done a tremendous job of continuing to deliver services and providing support for individuals and their families.

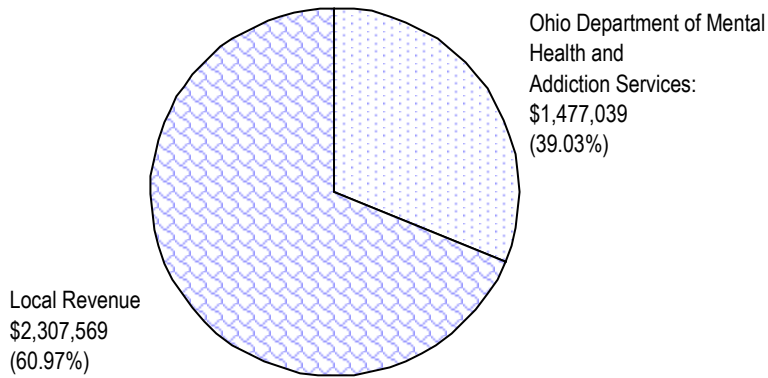
I wish to extend my sincere appreciation to the volunteer members of the Board, our staff and the caring and professional staff and volunteers of the agencies who have guided and delivered services to our residents throughout the year.

Respectfully submitted,

Carolyn Copus

Board Budgeted Revenue

\$3,784,608



Provider Network

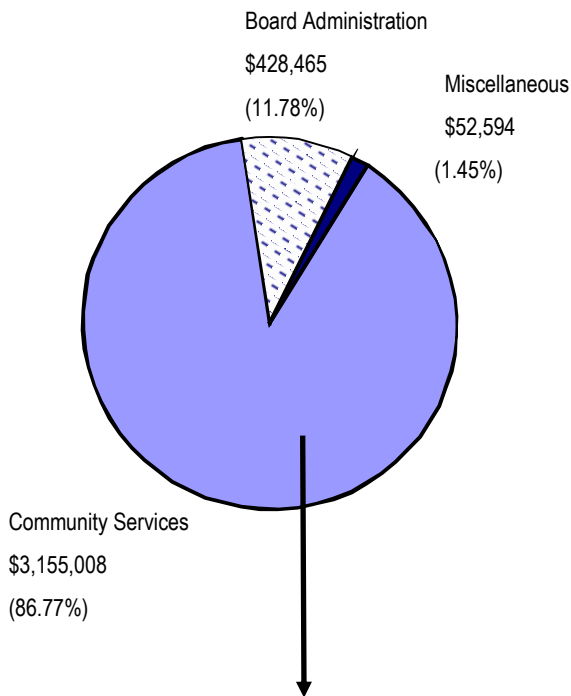
Century Health, Inc.
Mental health and substance use disorders treatment for adults.

Family Resource Center of Northwest Ohio, Inc.
Mental health and substance use disorders treatment for youth and their families.

Focus on Friends
Drop-in center for adults who have been diagnosed with a mental illness and/or substance use disorder.

Board Budgeted Expenditures

\$3,636,067



Residents Receiving Board Subsidized Treatment Services

Adults
Mental Health Services—2247
Substance Use Disorders Treatment Services—692

Youth
Mental Health Services—1065
Substance Use Disorders Treatment Services—35

Community Services Breakdown

Mental Health Treatment \$1,908,655	Substance Abuse Treatment \$513,894	Prevention/School Based Services \$412,669
Residential/Housing \$306,133	Recovery Supports \$13,657	